

Revisions to Judicial Project Investment Justification

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Commission on Technology
November 5, 2010

A Brief Recap from September



JPIJ from Executive Branch **PIJ**

Used for COT project approvals
above \$250K

GITA recently streamlined and
modified **PIJ**

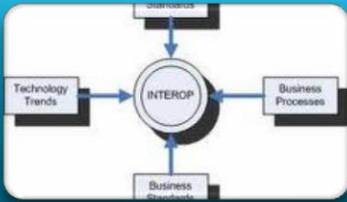
Staff recommended related
modifications to **JPIJ**

Technology Project Categories

Investment Amount*	Applicable Document	Involvement/Approval
<\$250K	No JPIJ (possible Automation Grant Request)	Staff review of Automation Grant Request
>\$250 <\$1M	JPIJ	Staff review / COT apvl
>\$1M local funds	JPIJ	Staff review / COT apvl
>\$1M state funds	JPIJ / ITAC PIJ	1. Staff review / COT apvl 2. AOC coordinate ITAC approval following COT

* Includes sum of all development expenditures through implementation and all on going expenditures after implementation up to 5 years from project initiation.

Changes Proposed



Break out **Standards** compliance items into separate section



Combine three separate **Cost** tables



Add individual criteria and scoring column to **Project Benefits** tables



Streamline **Risk** questions into single table w/objective scoring criteria

Changes Proposed (cont'd)



Simplify Project Approach section; add Management Information Summary



Qty	Title	Hours	Total Hours	Hourly Rate	Total Cost	Hourly Rate	Total Cost	Net Savings
1	Program Manager	2,000	2,000	\$100	\$200,000	\$100	\$200,000	\$0
1	Senior Project Manager	2,000	2,000	\$100	\$200,000	\$100	\$200,000	\$0
1	Project Manager	2,000	6,000	\$50	\$60,000	\$50	\$60,000	\$0
2	Business Analyst	2,000	4,000	\$50	\$20,000	\$50	\$20,000	\$0
2	Senior Engineer	2,000	10,000	\$75	\$750,000	\$75	\$750,000	\$0
10	Engineer	2,000	20,000	\$25	\$500,000	\$25	\$500,000	\$0
4	QA Specialist	2,000	8,000	\$25	\$200,000	\$25	\$200,000	\$0
2	Content Specialist	2,000	4,000	\$25	\$100,000	\$25	\$100,000	\$0

Remove 5 year funding table



Rename & Reorder sections to match GITA's order

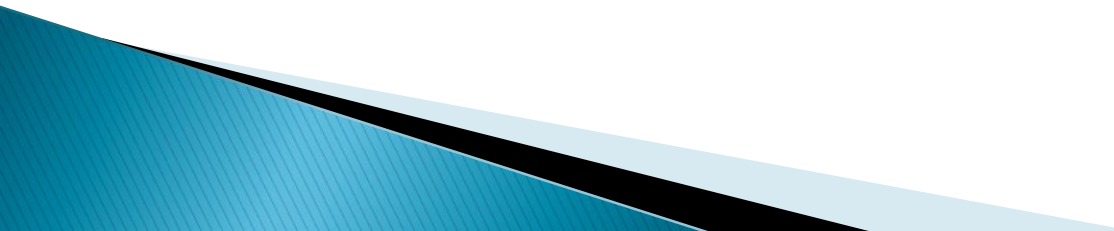


Include Chief Justice's Strategic Agenda items



Add Project Dependencies paragraph

Comments/Concerns Collected

- ▶ Section III(B) only asks whether a DR Plan applies but costs ought to be quantified within project and included in cost info
 - ▶ Section III(B) should ask about updates to existing DR plans in addition to new plans
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Proposed Motion

- ▶ Approve the revisions to the Judicial Project Investment Justification document to take effect January 1, 2011